

PSAP: Shenandoah County Emergency Communications Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	120,000	
Total 911 calls handled by the PSAP	20,000	
Total wireless 911 calls handled by the PSAP	7,500	

Percentage of wireless to 9-1-1 calls :37.50%

Description	Estimated	Actual
Eagle mapping system	\$ 57,658.22	
Total dedicated wireless Equipment :	\$ 57,658.22	

Description	Estimated	Actual
Magic Upgrade	\$ 22,686.00	
Total Shared Equipment for Formula:	\$ 22,686.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 6,889.00	
Total LEC Costs :	\$ 6,889.00	

Description	Estimated	Actual
Salaries and benefits	\$ 488,715.00	
Training costs	\$ 8,000.00	
Total Shared Equipment for Formula:	\$ 496,715.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	